OFFICE OF THE

## LEGISLATIVE FISCAL ANALYST

JONATHAN C. BALL DIRECTOR

## **AGENDA**

## Capital Facilities and Government Operations Appropriations Subcommittee

Wednesday, January 21, 2009 10:00 a.m. Room C450, State Capitol

1. (10:00 - 10:00) Call to Order

2. (10:00 - 10:05) Approval of Minutes

3. (10:05 - 3:55) FY09 Supplemental and FY10 Base Budget Options

(10:05 - 10:25) Working 4 Utah Energy Efficiency Savings (10:25 - 11:40) Department of Administrative Services

(11:40 - 12:00) Department of Human Resource Management

(12:00 - 2:00) Recess

(2:00 - 2:15) Career Service Review Board

(2:15 - 2:40) Department of Technology Services

(2:40 - 3:00) Capitol Preservation Board

(3:00 - 3:55) Subcommittee Discussion, Prioritization, and Actions

4. (3:55 - 4:00) Other Business

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